

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	May-14	May-15	\$	%
Income Tax	255.07	272.01	16.94	6.6%
Gross Production	81.70	38.03	-43.66	-53.4%
Sales Tax (1)	373.18	356.78	-16.40	-4.4%
Motor Vehicle	62.72	59.48	-3.23	-5.2%
Other Sources (2)	128.03	117.34	-10.68	-8.3%
TOTAL REVENUE	900.69	843.65	-57.04	-6.3%

(1) Includes Collections for Counties and Municipalities

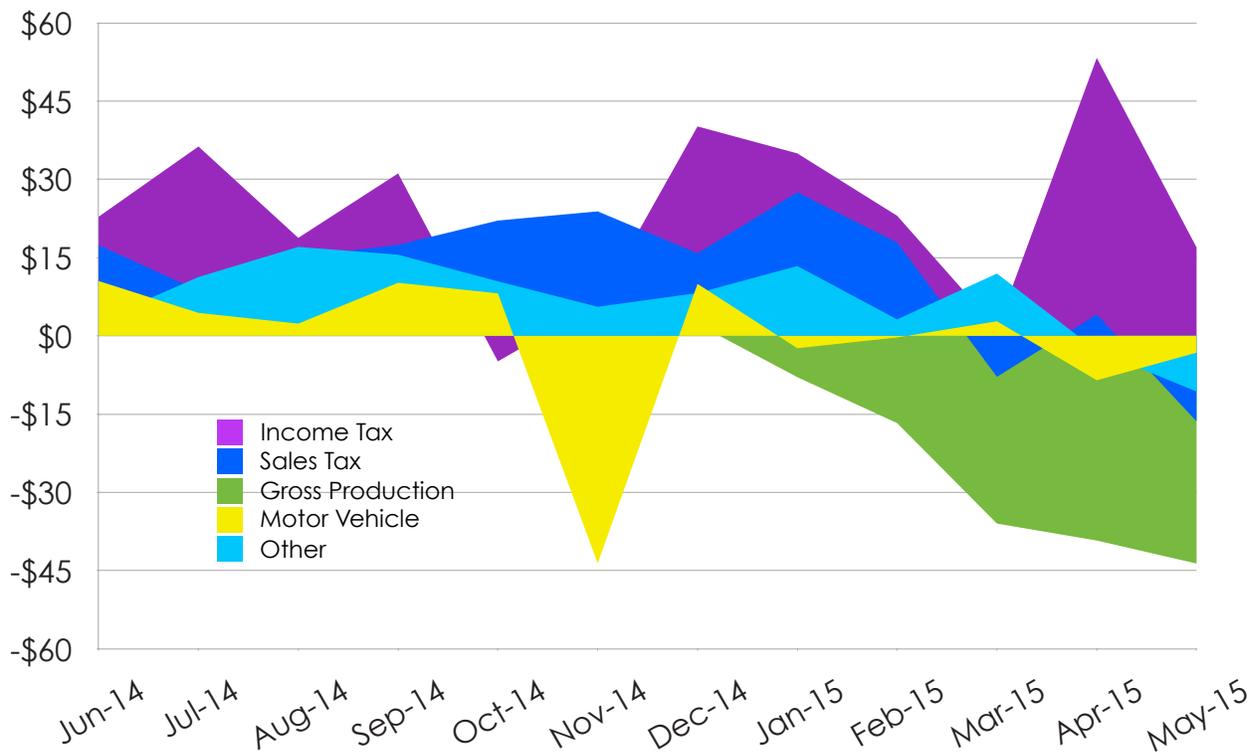
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

June 2014 – May 2015

Dollar Variance in Millions from Same Month of Prior Year



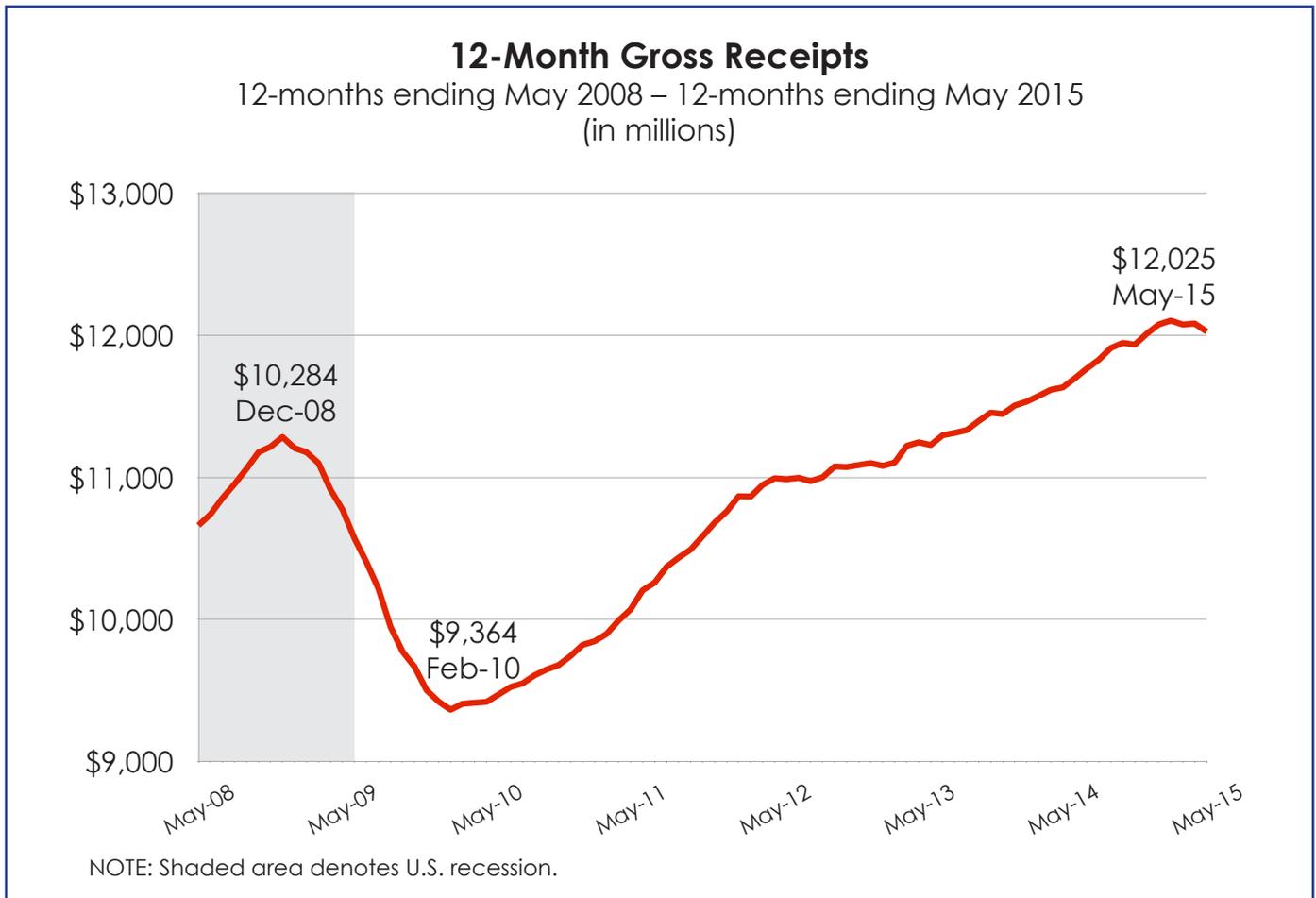
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PRELIMINARY (In \$ millions)	12 Month Period Ending June 2014-May 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	June 2013 - May 2014	June 2014 - May 2015	\$	%
Income Tax	4,111.12	4,391.17	280.05	6.8%
Gross Production	849.64	740.25	-109.39	-12.9%
Sales Tax (1)	4,331.27	4,476.91	145.64	3.4%
Motor Vehicle	775.93	766.21	-9.73	-1.3%
Other Sources (2)	1,564.90	1,650.87	85.97	5.5%
TOTAL REVENUE	11,632.86	12,025.41	392.54	3.4%

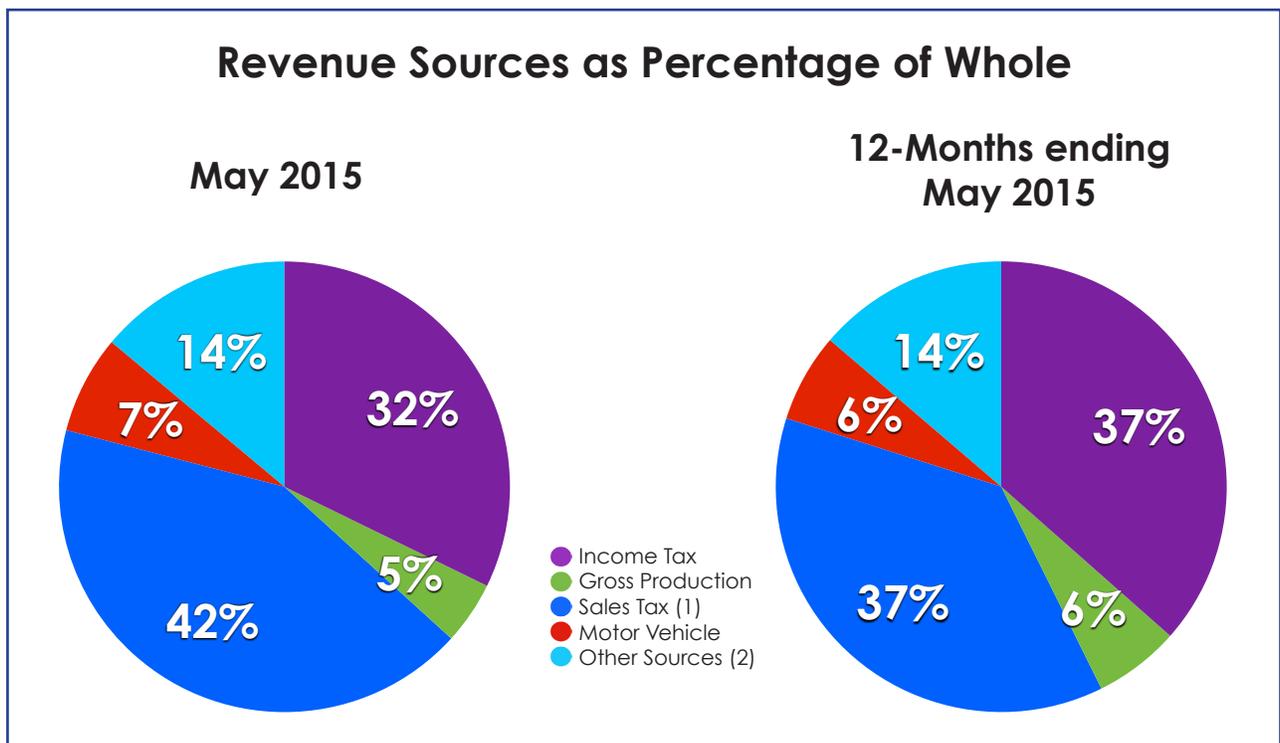
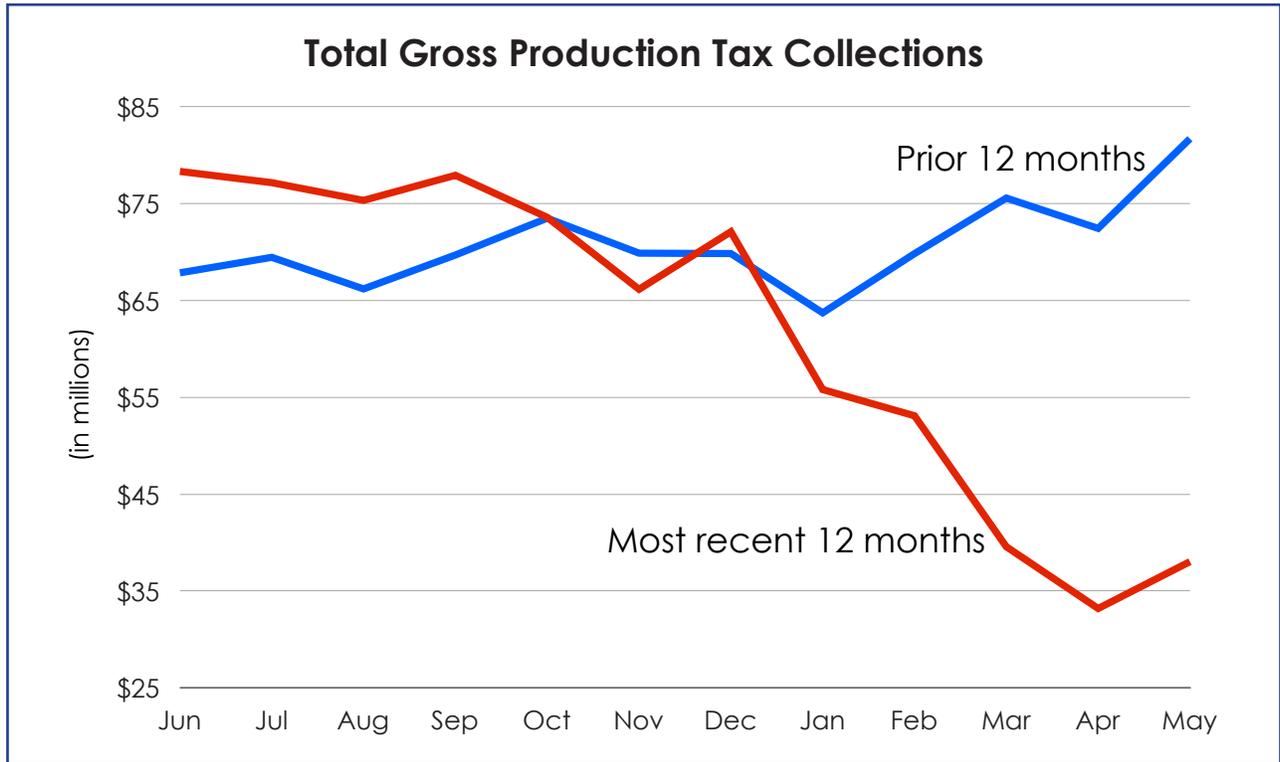
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