

# Gross Receipts to Treasury

PRELIMINARY

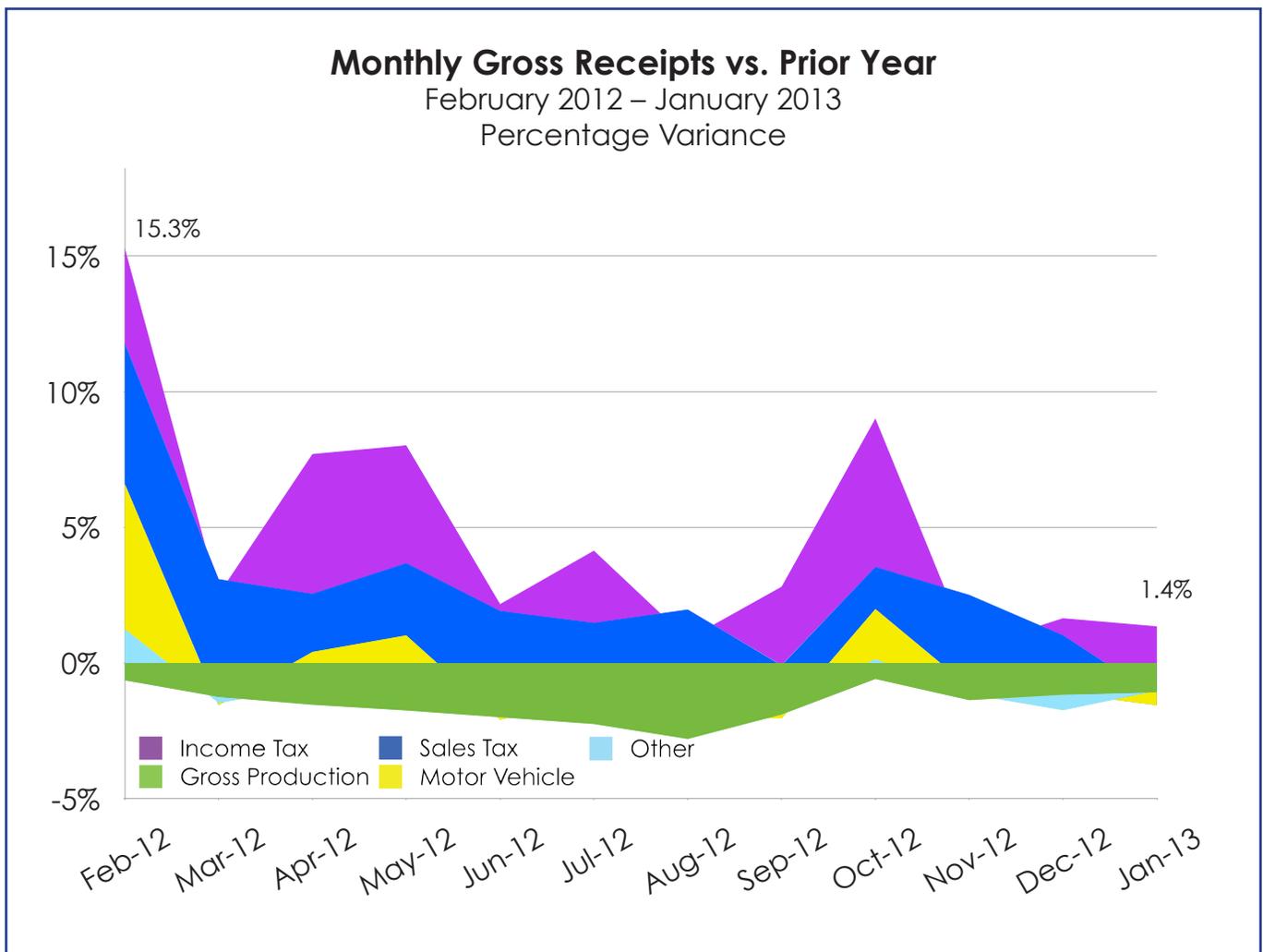
## MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	January-12	January-13	\$	%
Income Tax	375.97	401.64	25.67	6.8%
Gross Production	68.77	58.05	-10.72	-15.6%
Sales Tax (1)	361.99	365.29	3.30	0.9%
Motor Vehicle	55.32	55.90	0.58	1.0%
Other Sources (2)	133.80	128.43	-5.38	-4.0%
<b>TOTAL REVENUE</b>	<b>995.85</b>	<b>1,009.30</b>	<b>13.45</b>	<b>1.4%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



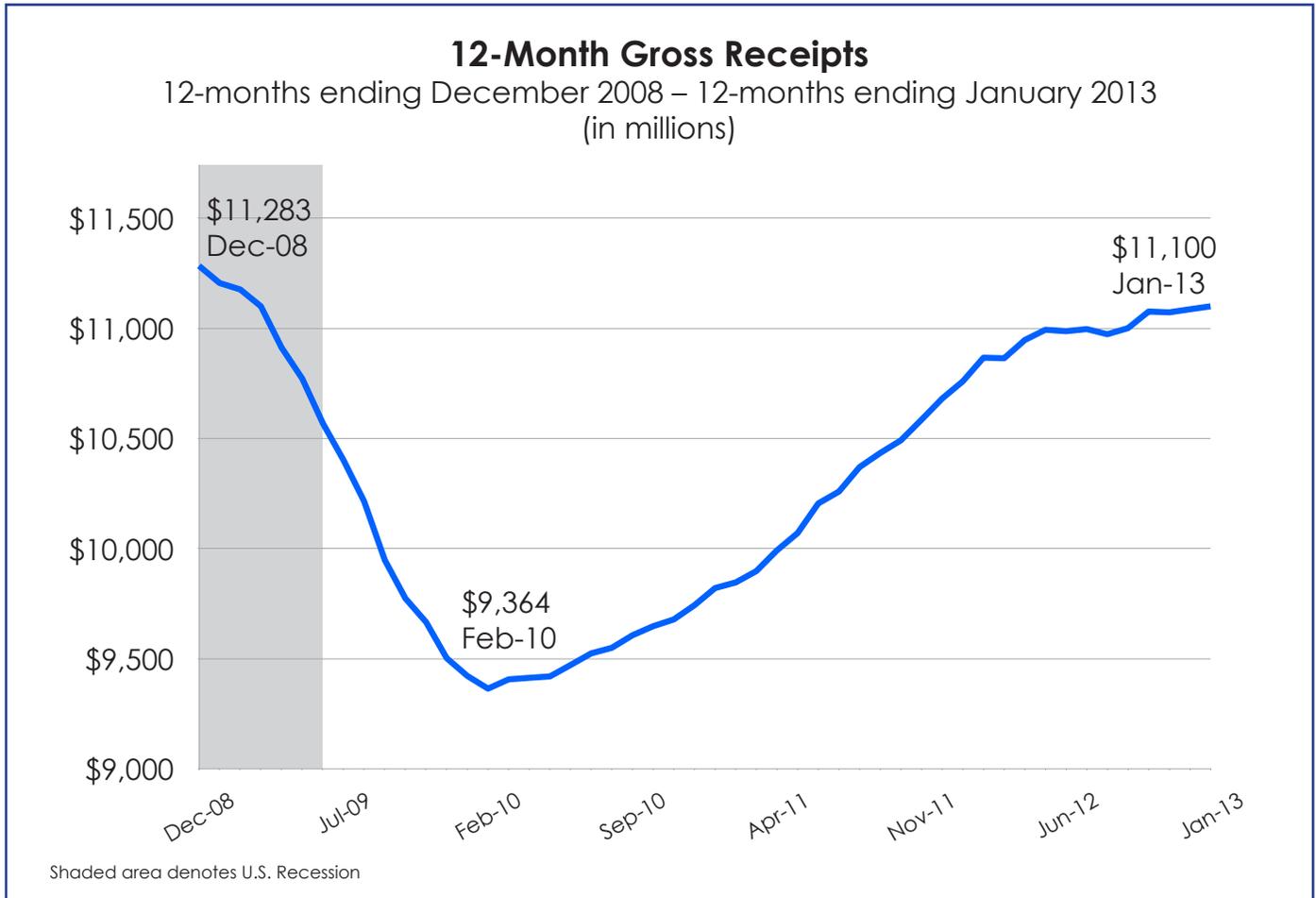
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PRELIMINARY (In \$ millions)	12 Month Period Ending February 2012 - January 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Feb. 2011 - Jan. 2012	Feb. 2012 - Jan. 2013	\$	%
Income Tax	3,743.37	3,985.29	241.92	6.5%
Gross Production	1,031.65	717.32	-314.33	-30.5%
Sales Tax (1)	3,874.17	4,178.67	304.50	7.9%
Motor Vehicle	664.21	702.47	38.26	5.8%
Other Sources (2)	1,446.12	1,516.51	70.39	4.9%
<b>TOTAL REVENUE</b>	<b>10,759.53</b>	<b>11,100.26</b>	<b>340.73</b>	<b>3.2%</b>

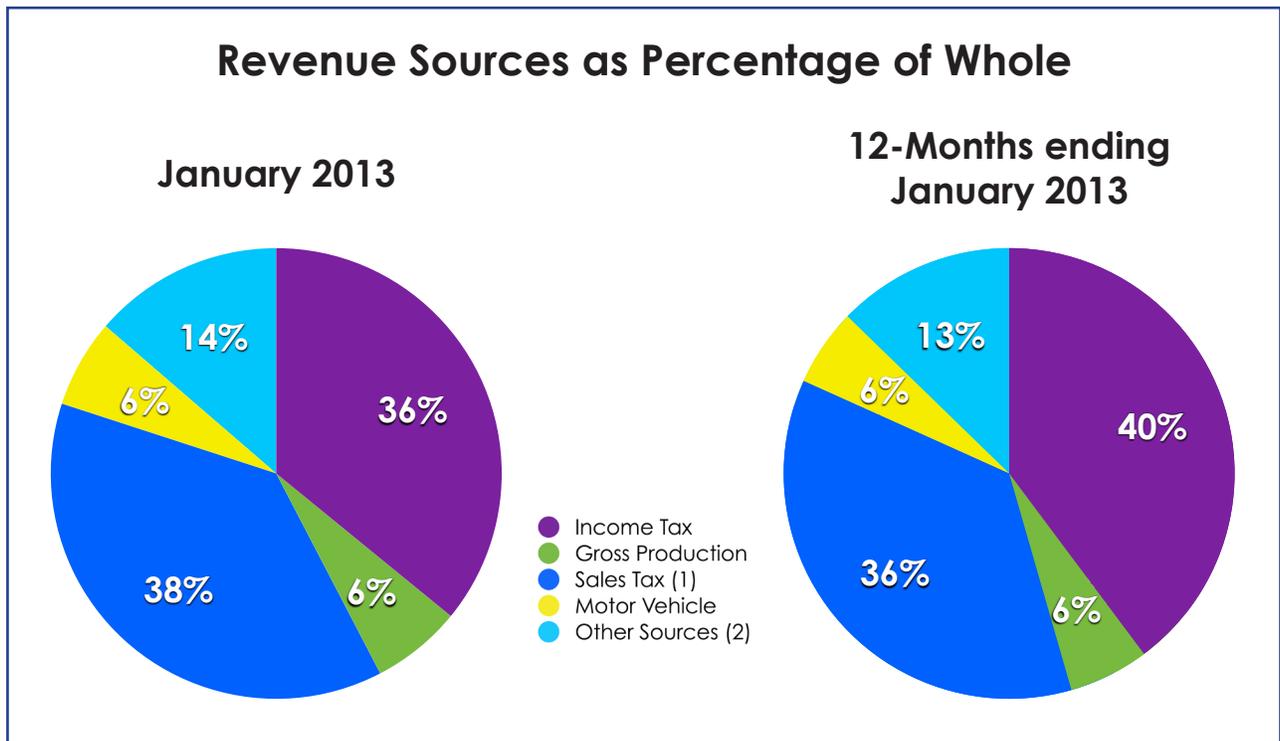
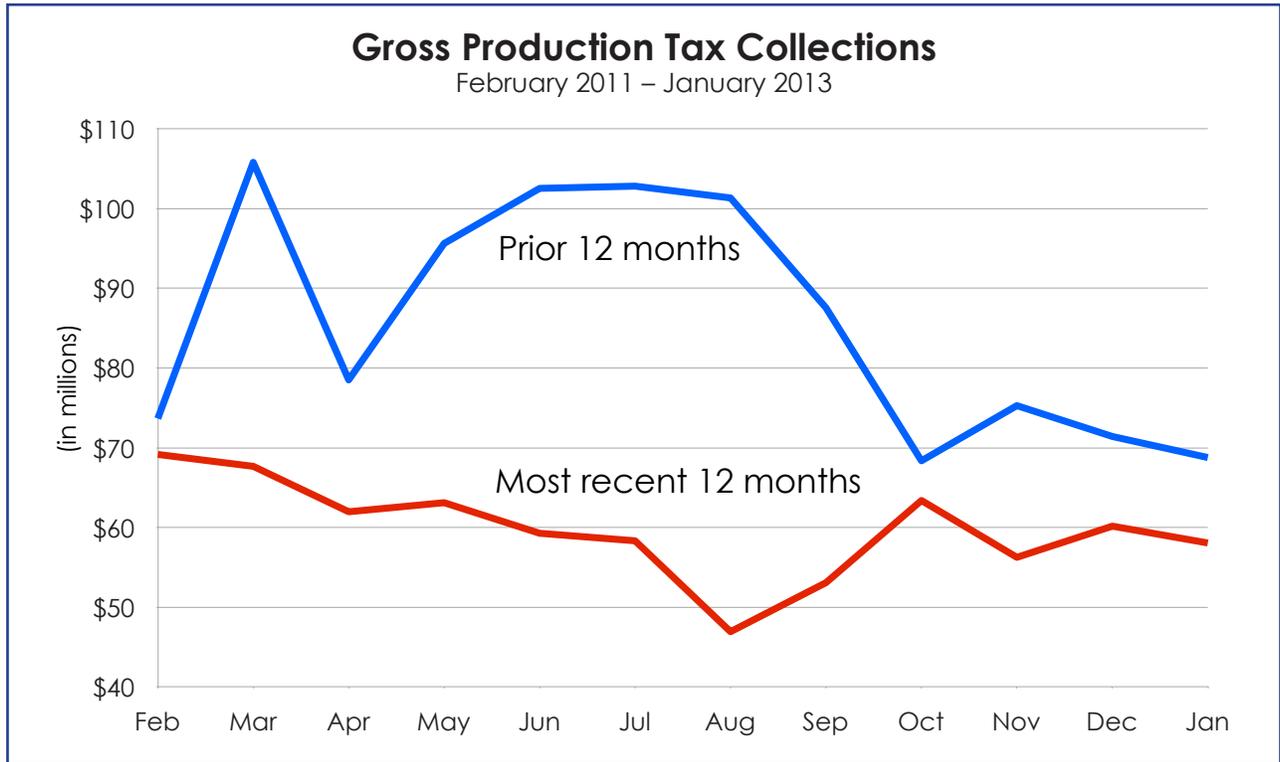
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