

Gross Receipts to Treasury

PRELIMINARY

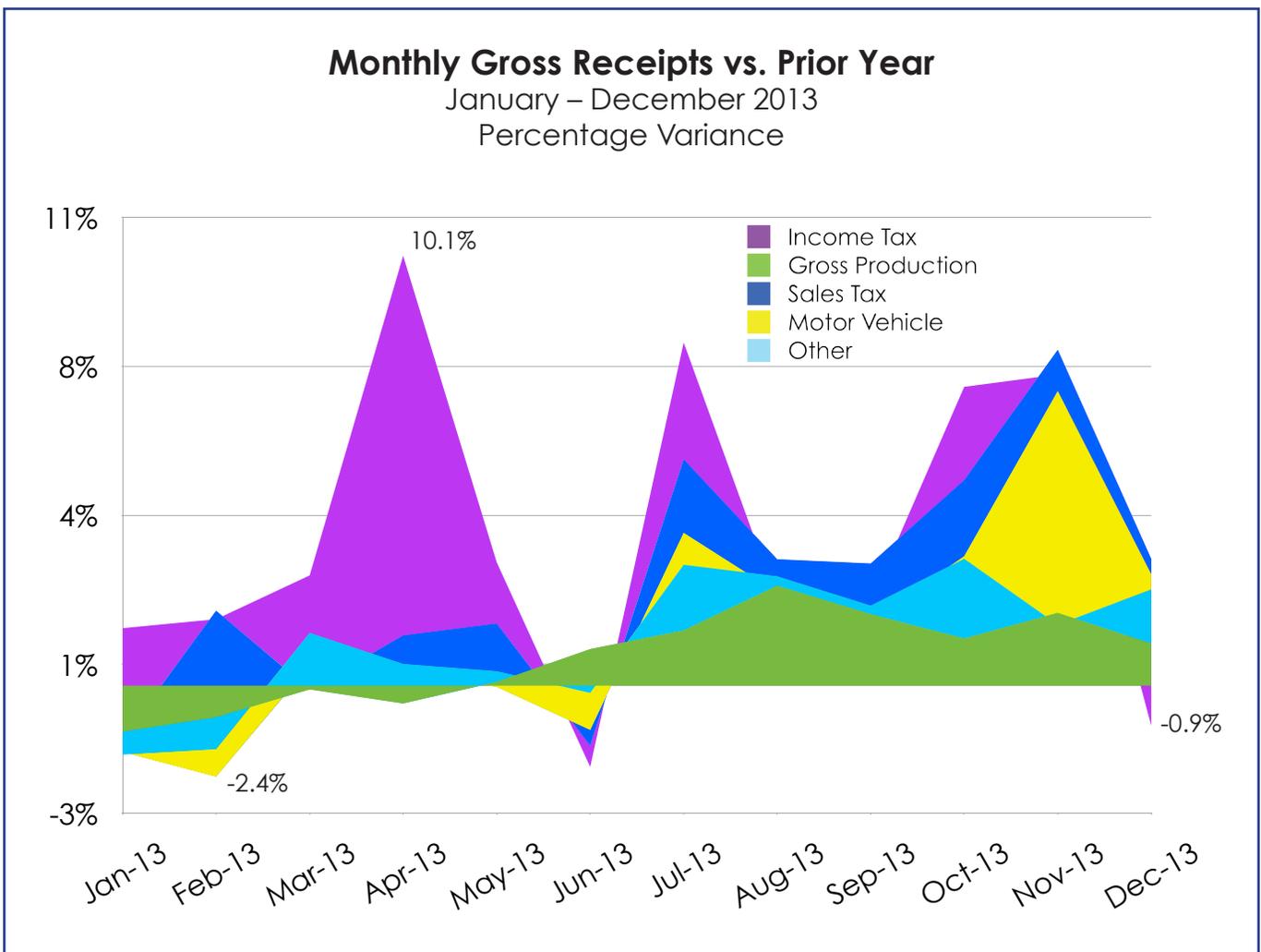
MONTHLY COMPARISON

(In \$ millions)	December-12	December-13	Variance From Prior Year	
			\$	%
Income Tax	378.82	340.64	-38.19	-10.1%
Gross Production	60.16	69.84	9.67	16.1%
Sales Tax (1)	364.97	368.49	3.51	1.0%
Motor Vehicle	52.18	55.64	3.46	6.6%
Other Sources (2)	118.63	131.01	12.39	10.4%
TOTAL REVENUE	974.77	965.61	-9.16	-0.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



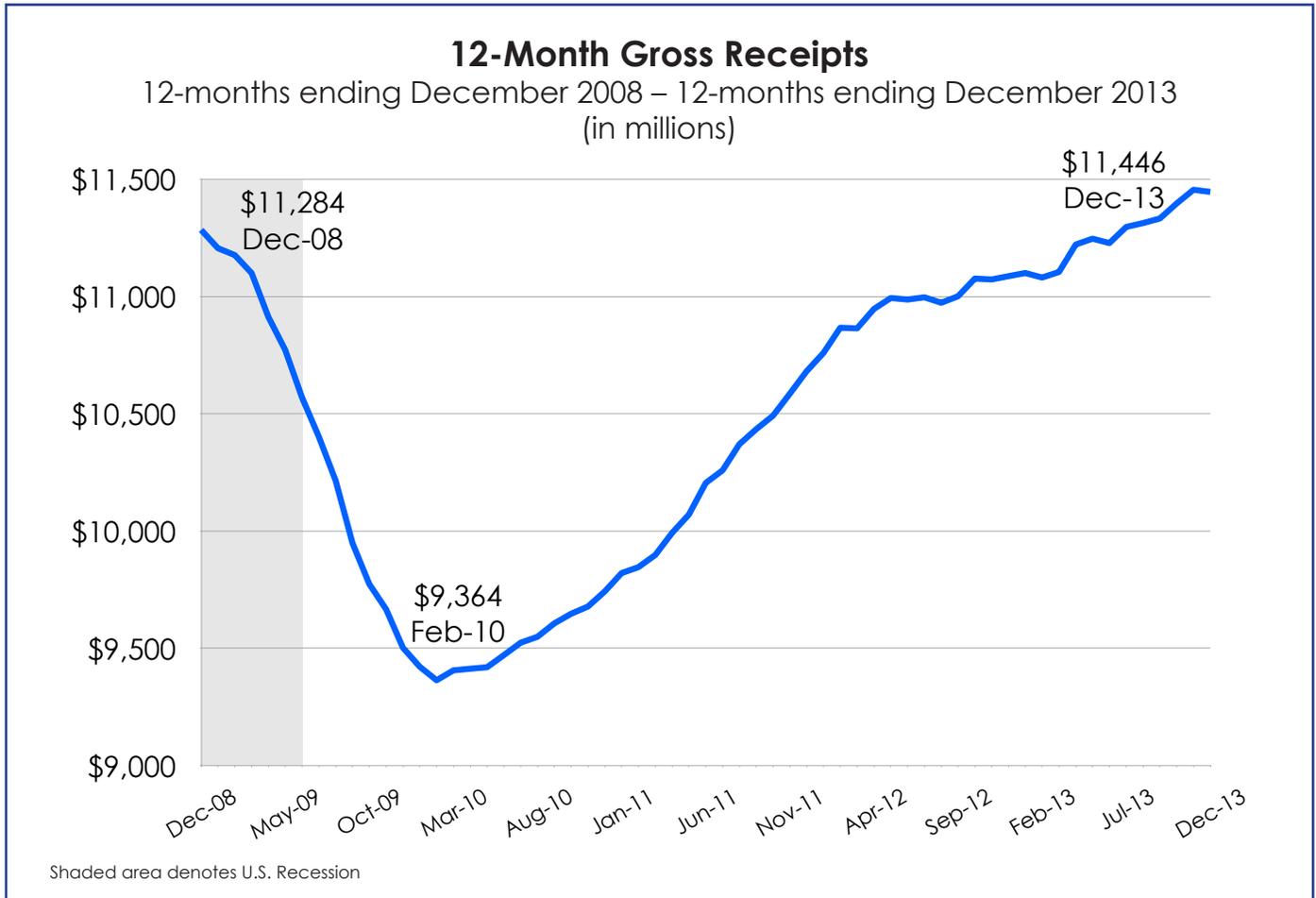
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PRELIMINARY (In \$ millions)	12 Month Period Ending Jan 2013 - Dec 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Jan 2012 - Dec 2012	Jan 2013 - Dec 2013	\$	%
Income Tax	3,959.62	4,107.68	148.06	3.7%
Gross Production	728.04	795.50	67.46	9.3%
Sales Tax (1)	4,175.37	4,267.21	91.84	2.2%
Motor Vehicle	701.89	723.93	22.04	3.1%
Other Sources (2)	1,521.89	1,551.67	29.78	2.0%
TOTAL REVENUE	11,086.81	11,445.98	359.17	3.2%

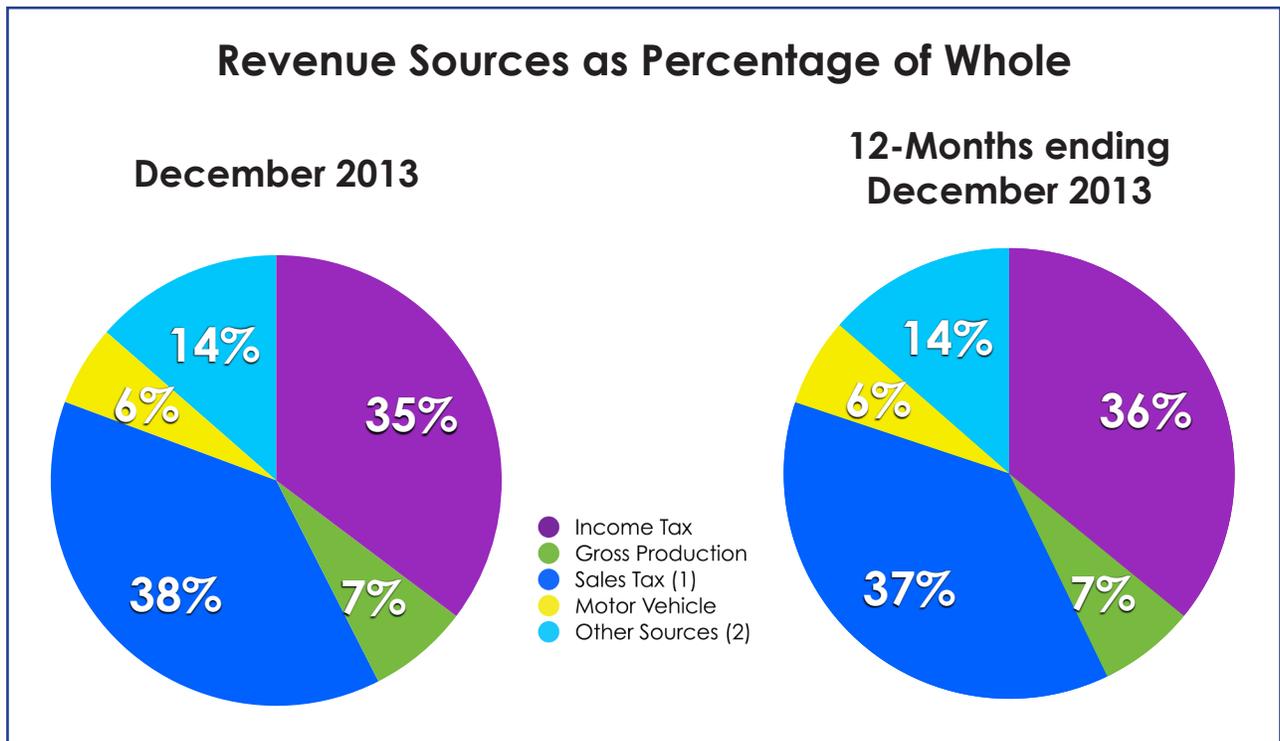
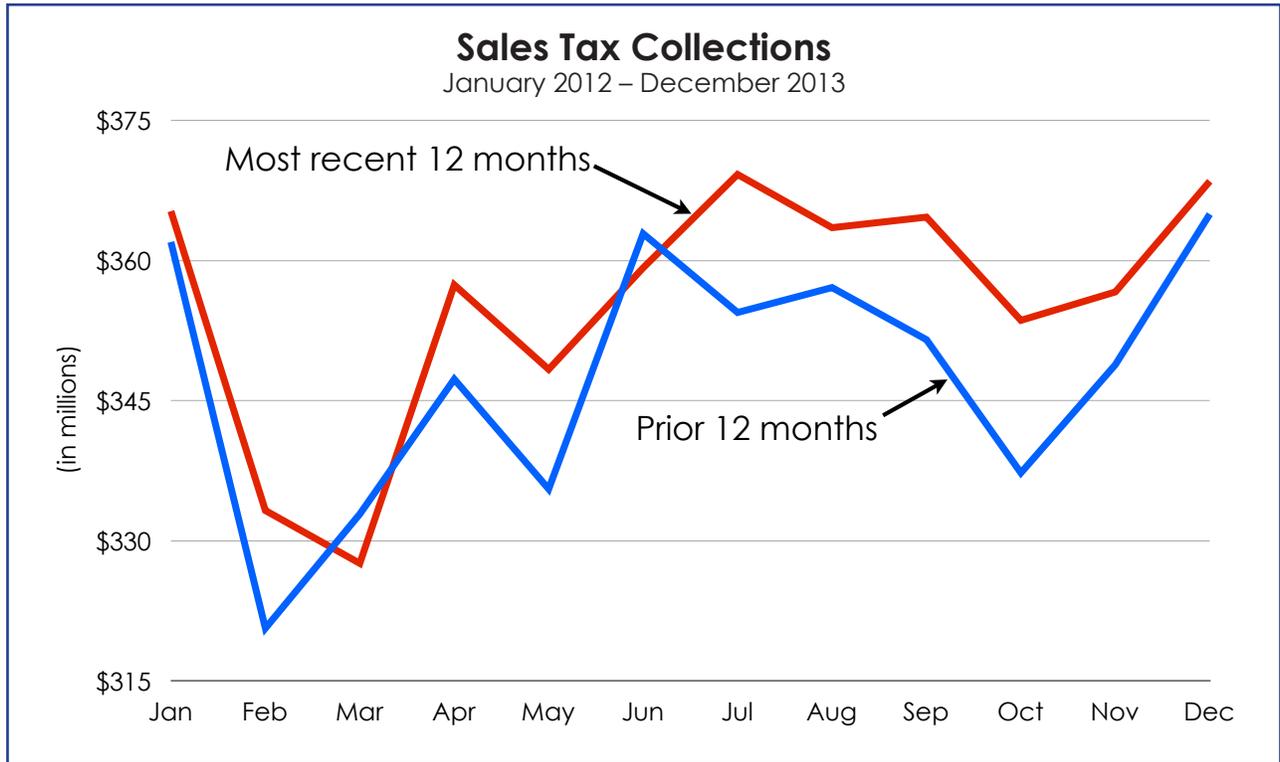
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