

Oklahoma Sustainability Planning Workshop

May 6 and 7, 2014

Learning Objectives:

Participants will:

1. Review the basic elements of a sustainability plan (presented in the 10/12 webinar).
2. Prioritize key strategies needed to sustain prevention outcomes
3. Set realistic sustainability goals based on identified priorities
4. Understand how to undertake a resource analysis plan

Participants Agenda

May 6th: 1:00 pm to 5:00pm

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| 1:00pm | Review Learning Objectives and Introductions |
| 1:30pm | Definitions of Sustainability-
Skills Self-Assessment Activity |
| 2:00pm | Components of a Basic Sustainability Plan |
| 2:15pm | OK Sustainability Requirements- (State Partners with Dodi facilitating) |
| 2:45pm | BREAK |
| 2:50pm | Parallel Tracks: Process and Outcome Introduction- Dodi |
| 3:05pm | Process Track-Round Robin |
| 4:00pm | Outcome Track- Small Groups |
| 4:45pm | Wrap up, Q&A and preview for tomorrow's session. |

May 7th 8:30am to 12:00pm

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| 8:30am | Welcome Back-Brief Review of Learning Objectives
Questions from yesterday |
| 8:45am | Elevator Speech Activity -Telling Your Story |
| 9:15am | Establish and Justify Priorities |
| 9:45am | Sustainability Goals |
| 10:05am | Resource Analysis –Develop Projected Budget |
| 10:30am | BREAK |

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- 10:40am Determine Feasibility-
- 11:10am Sustainability Action Plan
- 11:30am Partnerships and Leveraged Support
- 12:00pm Review Plan and OK Expectations Q&A and Next Steps
- 12:20pm Evaluation
- 12:30pm Adjourn